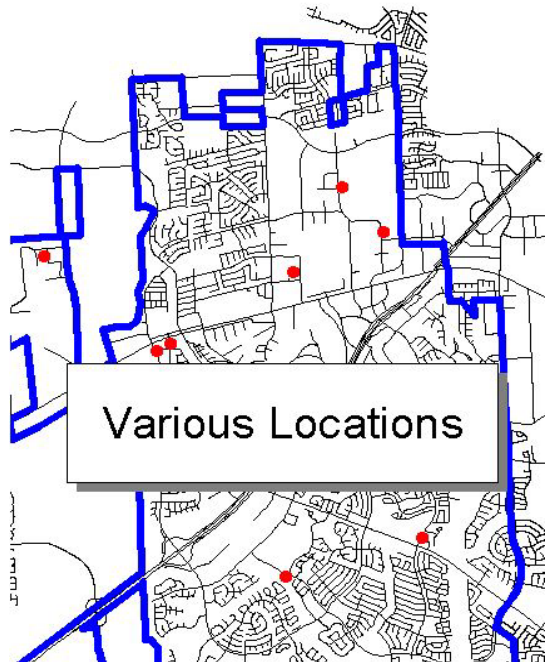


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. MU0403	PROJECT TITLE: FACILITIES IMPROVEMENTS			
DESCRIPTION Miscellaneous building renovations, expansions and upgrades.				
PROJECT MANAGER (S) Monty Campbell, Internal Services Manager		CONSULTANT (S) CONTRACTOR (S)		
BUDGET AMOUNT \$200,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report				
Land/Right-of-Way				
Design/Surveying				
Construction	200,000			2,950
Equipment and Furniture				
Contingency				
TOTAL COSTS	200,000			2,950
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
	1) 12/29/03 2) 04/30/04 3) 05/21/04 4) 05/06/04 5) 05/28/04		1) 03/30/04 2) 3) 4) 5)	
Construction				
Equipment & Furniture				
Comments: 1) Senior citizen entrance at City Hall Annex, \$2,950. 2) City Hall Annex steel roof repair, \$13,840. 3) Preparation of and application of industrial coating on concrete flooring at Public Works Maintenance Building, \$15,680. 4) Seal coating and re-striping of parking lots surrounding City Hall Annex and Community Center, \$8,945. 5) Preparation and painting of stairwell and offices at Fire Station #1, \$2,470.00			PROGRESS PHOTO	